Summary of	f Project	s List			Native Village	of Eyak (Cordova	)	
Project Name	Project No.	Const. Yr	2022	<u>2023</u>	2024	2025	2026	Total
Shepard Point Oil Spill Response Facility and Access		N/A	\$1,800,000	\$41,199,275	\$20,700,000	\$0	\$0	\$63,699,275
Cordova 2nd Street Reconstruction	32378	2025	\$0	\$40,000	\$40,000	\$50,000	\$0	\$130,000
Eyak River Boat Launch Reconstruction		2018	\$1,636,334	\$0	\$0	\$0	\$0	\$1,636,334
Whitshed Road Realignment and Bike Path Construction		2018	\$50,000	\$50,000	\$50,000	\$0	\$0	\$150,000
Administration		N/A	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Planning		N/A	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Transit		N/A	\$20,000	\$20,000	\$50,000	\$50,000	\$50,000	\$190,000
40 Acre Development		N/A	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Maintenance		N/A	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
			\$3,811,334	\$41,604,275	\$21,135,000	\$395,000	\$345,000	\$67,290,609

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	<u>2022</u>	2023	2024	<u>2025</u>	2026
Estimated Annual TTP Shares	\$265,226.00	\$265,226.00	\$265,226.00	\$265,226.00	\$265,226.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$60,399,275.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$5,717,495.40	\$62,570,662.40	\$21,231,613.40	\$361,839.40	\$232,065.40
TOTAL AVAILABLE FUNDS for each year:	\$66,381,996.40	\$62,835,888.40	\$21,496,839.40	\$627,065.40	\$497,291.40
Project Totals:	\$3,811,334.00	\$41,604,275.00	\$21,135,000.00	\$395,000.00	\$345,000.00
Fiscal Year Remainder:	\$62,570,662.40	\$21,231,613.40	\$361,839.40	\$232,065.40	\$152,291.40

Summary			
	Total Available Funds	\$67,442,900.40	
	Total of All Projects on TIP	\$67,290,609.00	

## **Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL** Consortium: **Tribe Code** E01148 Tribe Native Village of Eyak (Cordova) Date

PROJECT INFORMATION:

☐ Illustrative List

**Current FY** 2022

Funding Source TTP;

(examples: TTP, TTPBP, 2% Planning, HPPP)

**Project Name Maintenance** 

Location

Type of Work Maintenance

**Route Number See Comments Project Number** 0 Miles

Length

County Valdez-Cordova

State AK Construction Year N/A

Comments General maintenance of all NVE facilities on NTTFI. Tribe anticipates the acquisition of maintenance related equipment.

Activity _	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
TOTAL	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000

## Tribal Transportation Program Transportation Improvement Program UNOFFICIAL **UNOFFICIAL Project Details Listing** Consortium: Tribe Code E01148 Tribe Native Village of Eyak (Cordova) Date Current FY 2022 PROJECT INFORMATION: Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name 40 Acre Development Location 1 mile east of Cordova, AK Type of Work Planning Route Number N/A **Project Number** 0.1 Miles Length County Valdez-Cordova State AK Construction Year N/A Comments Planning the development of a TTP maintenance facility and access road. Working with BIA to include roads and maintenance facility on NTTFI. Activity 2022 2023 2026 2024 2025 **TOTAL** Administration \$0 \$0 \$0 **\$0** \$0 \$0 \$0 \$0 **Planning** \$0 \$0 **\$0** \$0 **Preliminary Engineering** \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 Construction **\$0** \$0 **\$0** \$0 \$0 **\$0 Construction Engineering** \$0 \$0 \$0 \$0 **\$0** \$0 **\$0 Transit \$0** \$0 \$0 \$0 \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0

**TOTAL** 

\$10,000

\$10,000

\$10,000

\$10,000

\$10,000

\$50,000

## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: **Tribe Code** E01148 Tribe Native Village of Evak (Cordova) Date **Current FY** 2022 PROJECT INFORMATION: Illustrative List **Funding Source TTP**; (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Transit** Location Cordova, AK Type of Work Transit Route Number N/A **Project Number** 0 Miles Length County Valdez-Cordova State AK Construction Year N/A Comments Reinitiation of Transit Program to include vehicle purchases and operational expenses. Activity 2022 2023 2024 2025 2026 TOTAL Administration \$0 \$0 \$0 \$0 \$0 \$0 **Planning \$0** \$0 \$0 \$0 \$0 \$0 **Preliminary Engineering** \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$0 \$0 \$0 \$0 **Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 **Transit** \$20,000 \$50,000 \$50,000 \$190,000 \$50,000 Maintenance \$0 \$0 \$0 \$0 **\$0** \$0

**TOTAL** 

\$20,000

\$20,000

\$50,000

\$50,000

\$190,000

\$50,000

# Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:				Tribe Code	E01148
Tribe	Native Village of Eyak (Co	rdova)		Date	
PROJECT IN	<b>FORMATION:</b>		☐ Illustrative List	Current FY	2022
<b>Funding Source</b>	TTP;TTP 2% Planning;	(examples: TTP, T	TPBP, 2% Planning, HPPP)		
Project Name Location	Planning				
Type of Work	Planning				
Route Number	N/A	Project Number			
Length	0 Miles	County	Valdez-Cordova		
State	AK	<b>Construction Year</b>	N/A		
Comments	Expenses to include update	of Long Range Trans	portation Plan, TIP, NTTFI and	other planning a	activities.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

## Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL** UNOFFICIAL **Project Details Listing** Consortium: **Tribe Code** E01148 Tribe Native Village of Evak (Cordova) Date Current FY PROJECT INFORMATION: 2022 Illustrative List **Funding Source TTP:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Project Name Administration** Location Cordova, AK **Type of Work Administration** Route Number N/A **Project Number** 0 Miles Length County Valdez-Cordova State AK Construction Year N/A Comments The costs for administration of the transportation program to include transportation staff wages, fringe benefits, indirect costs of the program, etc. Activity 2022 2024 2023 2025 2026 TOTAL Administration \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$750,000 **Planning** \$0 **\$0** \$0 \$0 \$0 \$0 **Preliminary Engineering** \$0 \$0 \$0 \$0 \$0 **\$0** Construction \$0 **\$0 \$0 \$0 \$0 \$0 Construction Engineering** \$0 **\$0** \$0 \$0 **\$0** \$0 **Transit** \$0 **\$0** \$0 \$0 **\$0** \$0 Maintenance \$0 \$0 **\$0** \$0 \$0 \$0

**TOTAL** 

\$150,000

\$150,000

\$150,000

\$150,000

\$750,000

\$150,000

### Tribal Transportation Program Transportation Improvement Program **UNOFFICIAL UNOFFICIAL Project Details Listing** Consortium: Tribe Code E01148 Tribe Native Village of Eyak (Cordova) Date Current FY 2022 PROJECT INFORMATION: Illustrative List Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP) Project Name Whitshed Road Realignment and Bike Path Construction Location Whitshed Road **Type of Work Reconstruction Route Number 0004 Project Number** 6 Miles Length County Valdez-Cordova State AK **Construction Year 2018** Comments Partnering with AKDOT&PF and City of Cordova to realign 0.75 mile of Whitshed Road and construct bike/pedestrian path along Whitshed Road. Total project cost is estimated at \$9,950,000, and using \$250,758 of TTP funds towards match. AKDOT&PF is completing all of the planning, engineering, construction, etc. **Activity** 2022 2023 2024 2025 2026 TOTAL Administration \$50,000 \$50,000 \$50,000 \$0 \$0 \$150,000 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$0 \$0 \$0 **\$0** \$0 \$0 Construction **\$0 \$0** \$0 \$0 **\$0 \$0 Construction Engineering** \$0 \$0 \$0 \$0 \$0 \$0 **Transit** \$0 **\$0** \$0 \$0 **\$0 \$0** Maintenance \$0 \$0 \$0 \$0 \$0 **\$0**

**TOTAL** 

\$50,000

\$50,000

\$0

**\$0** 

\$150,000

\$50,000

UNOFFICIAL	ribal Tra	nsportation	Program Trans Project Detail	<u></u>			OFFICIAL
Consortium:	Native Vill:	age of Eyak (Co	ardova)			Tribe Code	
PROJECT IN			ruova)		☐ Illustrative List	Current FY	
<b>Funding Source</b>	TTP;FLAP	;GAOA	(examples: TTP, T	TPBP, 2% 1	Planning, HPPP)		
Project Name	Eyak River	Boat Launch I	Reconstruction				
Location	6 miles east	t of Cordova, A	K				
Type of Work	Reconstruc	etion					
Route Number	0115		<b>Project Number</b>				
Length		0.1 Miles	County	Valdez-Con	rdova		
State	AK	T I I I I I I I I I I I I I I I I I I I	Construction Year	2018			
	The project amount of S funds for n	t has been awar \$221,935.00 for on-federal mate	ximately \$1,698,269.00 ded FLAP funding in a total of \$1,347,537.0 ch which is increased doors Act in the amou	FY15 in the 0. NVE will lue to additi	amount of \$1,125,60 contribute approxinonal FLAP funding.	22 and in FY21 nately \$153,000 Anticipation of	in the of TTP
	Activity	2022	2023	2024	2025	2026	TOTAL
Admin	istration	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Eng	gineering	\$0	\$0	\$0	\$0	\$0	\$0

\$0

\$0

**\$0** 

\$0

\$0

Construction

Maintenance

**Transit** 

**TOTAL** 

**Construction Engineering** 

\$1,476,334

\$1,636,334

\$150,000

\$0

\$0

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**\$0** 

\$0

**\$0** 

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**\$0** 

\$0

\$0

\$0

\$1,476,334

\$1,636,334

\$150,000

\$0

\$0

Tr	ibal Tra	nsportation	Program Tr	ansportation	n Improvement	Program	
UNOFFICIAL			Project De	etails Listing		UI	NOFFICIAL
Consortium: Tribe I	Native Villa	ge of Eyak (Co	ordova)			Tribe Coo	
PROJECT INF	ORMAT	ION:			☐ Illustrative List	Current F	Y 2022
Funding Source	ГТР;		(examples: TT	TP, TTPBP, 2%	Planning, HPPP)		
Project Name (	Cordova 2n	d Street Recon	struction				
Location (	Cordova						
Type of Work I	Reconstruct	ion					
Route Number			Project Nun	nber 32378			
Length		0.72 Miles	Co	unty Valdez/Cor	rdova		
State A	AK		Construction ?	Year 2025			
2	and Street F				ts TTP Funds as part rded an \$8.1 million		
	Activity	2022	2023	2024	2025	2026	TOTAL
Admini	istration	\$0	\$40,000	\$40,000	\$50,000	\$0	\$130,000
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Eng	-	\$0	\$0	\$0	\$0	\$0	\$0
	truction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Eng	_	\$0	\$0	\$0	\$0	\$0	\$0
_	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Main	tenance	\$0	\$0	\$0	\$0	\$0	\$0

TOTAL

\$0

\$40,000

\$50,000

\$0

\$130,000

\$40,000

## Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:

Tribe Code E01148

Tribe Native Village of Eyak (Cordova)

PROJECT INFORMATION:

□ Illustrative List

Tribe Code E01148

Current FY 2022

Funding Source TTP;

(examples: TTP, TTPBP, 2% Planning, HPPP)

**Project Name Hartney Bay Subdivision** 

Location POB 60 28'59.412" N 145 53'31.4514" W POE 60 27'27.03" N 145 57'6.39" W

Type of Work Planning

Route Number 0004 Project Number

Length 3.8 Miles County Valdez-Cordova

State AK Construction Year N/A

Comments Using TTP funds to submit a ICDBG application to HUD. Also working to add routes to NTTFI. In addition to new routes, this will involve Whitshed Road (Route 0004).

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

UNOFFICIAL		n Program T Project D	etails Listing			UNOFFICIAL
Consortium: Tribe Native Vil	lage of Eyak (C	ordova)			Tribe (	Code E01148 Date
PROJECT INFORMA	ΓΙΟΝ:			☐ Illustrative List	Curren	t FY 2022
Funding Source TTP;Exxo	n Valdez Oil Sp	oill (examples: 7	TTP, TTPBP, 2% I	Planning, HPPP)		
Project Name Shepard P	oint Oil Spill R	esponse Facility	and Access			
Location Approxim						
Type of Work New Cons	truction					
Route Number 0001, 0002	, 0026	Project No	ımber			
Length	4.5 Miles	•	County Valdez-Cor	dova		
State AK		Construction	•			
Comments Total proj		pproximately \$6	9,662,927. NVE h	as received \$7,031,6 vailable to complete		
Comments Total proj Spill Fund were trans NSFLTP g	ing and \$5,000, ferred to NVE rant that will b	pproximately \$6 000 of FHWA Fo through a 202(a)	9,662,927. NVE had be a second of the second		e the PS&E. eive \$40,199	These funds 9,275 from the
Comments Total proj Spill Fund were trans NSFLTP g	ing and \$5,000, ferred to NVE rant that will b	pproximately \$6 000 of FHWA Fo through a 202(a) e used to constru	9,662,927. NVE had be a second of the second	vailable to complete E is expected to rec	e the PS&E. eive \$40,199	These funds 9,275 from the
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00	ing and \$5,000, ferred to NVE grant that will b 0 in TTP Bridg	pproximately \$6 000 of FHWA Fo through a 202(a) he used to constru e Program Fund	9,662,927. NVE haderal Aid Funds a (9) agreement. NV act the project. NV in FY22.	vailable to complete E is expected to rec E is anticipating to	e the PS&E. eive \$40,199 receive app	These funds 9,275 from the roximately
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00	ing and \$5,000, ferred to NVE grant that will b 0 in TTP Bridg	pproximately \$6 000 of FHWA Fo through a 202(a) the used to constructed Program Fund 2023	9,662,927. NVE haderal Aid Funds at (9) agreement. NV act the project. NV in FY22.	vailable to complete (E is expected to rec E is anticipating to	e the PS&E. eive \$40,199 receive app	These funds 9,275 from the roximately
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00 Activity Administration	ing and \$5,000, ferred to NVE trant that will be to in TTP Bridg 2022 \$200,000	pproximately \$6 000 of FHWA Fe through a 202(a) the used to construct the Program Fund  2023 \$0	9,662,927. NVE haderal Aid Funds at (9) agreement. NV act the project. NV in FY22.	vailable to complete E is expected to rec E is anticipating to	e the PS&E. seive \$40,199 receive app	These funds 9,275 from the roximately TOTAL \$200,000
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00 Activity Administration Planning	ing and \$5,000, eferred to NVE grant that will b 0 in TTP Bridg 2022 \$200,000 \$100,000	pproximately \$6 000 of FHWA Fo through a 202(a) through a construct the Program Fund  2023 \$0 \$0	9,662,927. NVE haderal Aid Funds at (9) agreement. NV act the project. NV in FY22.	vailable to complete E is expected to rec E is anticipating to  2025  \$0  \$0	e the PS&E. eeive \$40,199 receive app	These funds 9,275 from the roximately TOTAL \$200,000 \$100,000
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00  Activity Administration Planning Preliminary Engineering Construction Construction	ing and \$5,000, iferred to NVE grant that will b 0 in TTP Bridg  2022 \$200,000 \$100,000 \$1,500,000	approximately \$6 000 of FHWA Fe through a 202(a) the used to construct the Program Fund  2023 \$0 \$0 \$0	9,662,927. NVE haderal Aid Funds at (9) agreement. NV act the project. NV in FY22.	vailable to complete E is expected to rec E is anticipating to  2025  \$0  \$0  \$0	e the PS&E. eeive \$40,199 receive app 2026 \$0 \$0 \$0	These funds 9,275 from the roximately TOTAL \$200,000 \$100,000 \$1,500,000
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00  Activity Administration Planning Preliminary Engineering Construction Construction Engineering Transit	ing and \$5,000, iferred to NVE stant that will be on TTP Bridge 2022 \$200,000 \$100,000 \$1,500,000 \$0	approximately \$6 000 of FHWA Fethrough a 202(a) be used to construct e Program Fund  2023  \$0 \$0 \$0 \$0 \$0 \$40,199,275	9,662,927. NVE haderal Aid Funds a (9) agreement. NV ict the project. NV in FY22.  2024  \$0 \$0 \$0 \$0 \$20,000,000	vailable to complete YE is expected to rec E is anticipating to  2025  \$0  \$0  \$0  \$0	2026 \$0 \$0 \$0 \$0	These funds 9,275 from the roximately TOTAL \$200,000 \$100,000 \$1,500,000 \$60,199,275
Comments Total proj Spill Fund were trans NSFLTP g \$20,000,00  Activity Administration Planning Preliminary Engineering Construction Construction	ing and \$5,000, iferred to NVE grant that will be 0 in TTP Bridg 2022 \$200,000 \$100,000 \$1,500,000 \$0 \$0	pproximately \$6 000 of FHWA Fe through a 202(a) through a 202(a) through a 2022 through a 2023  \$0 \$0 \$0 \$0 \$40,199,275 \$1,000,000	9,662,927. NVE haderal Aid Funds at (9) agreement. NV act the project. NV in FY22.  2024  \$0 \$0 \$0 \$0 \$20,000,000 \$700,000	vailable to complete YE is expected to rec E is anticipating to  2025  \$0  \$0  \$0  \$0  \$0  \$0	2026 \$0 \$0 \$0 \$0 \$0	These funds 9,275 from the roximately TOTAL \$200,000 \$100,000 \$1,500,000 \$60,199,275 \$1,700,000